



# **FY2011 (7/1/2010 – 6/30/2011) Annual Work Plan King Conservation District**

**For More Information Contact:** Sara Hemphill, 425 282 1935, [sara.hemphill@kingcd.org](mailto:sara.hemphill@kingcd.org)

*Picture of Natural  
Resource Project*

## **Mission of the King Conservation District**

- *To promote the sustainable uses of natural resources through reliable stewardship*

## **Natural Resource Priorities:**

- Viable rural communities through sustainable stewardship of private working lands;*
- Optimal management of surface water and conservation of water quantity to meet multiple needs;*
- Conservation of fish and wildlife habitat in the altered environment;*
- Expand strategic partnerships with collaborative conservation focus*

## **Program Area: Board of Supervisors**

### **Goal(s): i - iv**

### **Funding Source(s): Assessment**

<b>Activities for FY2011</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Administrative Support for Board Meetings Activities	7/1/10-6/30/11	Hemphill	60		
				120,000	

**Program Area: Executive & Administration****Goal(s): i - iv****Funding Source(s): Assessment**

<b>Activities for FY2011</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Administration of District operations	7/1/10-6/30/11	Hemphill	480		
Financial Management		Lucas	360		
				363,000	

**Program Area: Communication/Outreach****Goal(s): iv,****Funding Source(s): 2010 Assessment**

<b>Activities for FY2011</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
General Program	7/1/10 – 6/30/11	Chambers/Hemphill	480		
Stakeholder Outreach					
Intergovernmental Relations					
District Product & Services Promotions					
				274,000	

**Program Area: Education & Community Engagement****Goal(s): iii & iv,****Funding Source(s): 2010 Assessment and Commission Grants**

<b>Activities for FY2011</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Land & Water Stewardship Workshops	7/1/10 – 6/30/11	Brandy Reed	190		
Farm Tours and Ag. Classes					
Envirothon					
				86,200	

**Program Area: Farm Planning****Goal(s): i, ii & iii: Engage landowners in stewardship,****Funding Source(s): 2010 Special Assessment and targeted grant funding**

<b>Activities for FY2011</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Provides farm conservation planning services to farm and livestock owners within the District. (programs – general program, planning and TAs, nutrient management services, job sheets)	7/1/10 – 6/30/11	Josh Monaghan	1180		
Dairy Nutrient Management		Ann Marie Magnochi	60		
				510,000	

**Program Area: Implementation****Goal(s): i, ii & iii, engage volunteers in habitat restoration work, enhance riparian areas,****Funding Source(s):**

<b>Activities for FY2011</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Conservation Projects – Design and install a minimum of 10 aquatic area enhancement projects	7/1/10 – 6/30/11	Saperstein/Reed	1228		
Conservation Services – Contracted natural resource management services	7/1/10 – 6/30/11				
CREP	7/1/10 – 6/30/11				
Wetland Plant Cooperative and Native Plant Holding Facility	7/1/10 – 6/30/11				
Bareroot Plant Sale	7/1/10 – 6/30/11				
Volunteer Program	7/1/10 – 6/30/11				
Marine Shoreline Landowner Assistance Program	7/1/10 – 6/30/11				
District Engineering – Support implementing natural resource management projects that protect water quality, conserve soils, and enhance fish and wildlife habitat	7/1/10 – 6/30/11	Engineer	396		
				826,000	

**Program Area: Grants****Goal(s): i, ii, iii & iv implement conservation practices through strategic partners****Funding Source(s): 2010 Special Assessment & NFWF**

<b>Activities for FY2011</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
WRIA	7/1/10 – 6/30/11	Jessica Saavedra	260	3, 000,000	
Jurisdictional Grants	7/1/10 – 6/30/11			1, 200,000	
King Conservation District – Snoqualmie Watershed Forum Opportunity Fund	7/1/10 – 6/30/11	Brandy Reed	100	100,000	
Conservation Partnerships	7/1/10 – 6/30/11				
Land Owner Incentive Program	7/1/10 – 6/30/11	Marcie Myers	152		
NFWF	7/1/10 – 6/30/11				
				3,969,000	Total

**Program Area: Strategic Initiatives****Goal(s): Explore new avenues and provide technical support****Funding Source(s):**

<b>Activities for FY2010</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
NRIM/GIS program	7/1/10 – 6/30/11	Matt Dunnahoe	140		
BASE: Best Available Science & Engineering for specific natural resource concerns					
				288,000	



## **FY2011 Annual Budget XYZ Conservation District**

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**(Insert district budget for FY2011 (7/1/10 – 6/30/11))**

**NOTE:** The KCD operates on a calendar year basis and must do so because its primary funding source, the special assessment, requires congruency with King County and the District cities accounting. The 2011 budget has not been developed. Thus, KCD attaches the 2010 calendar budget; please refer to the District's report for 2009 and its FY 2009 budget as required.